

Lincoln School Department

2000-2001 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 31,575,505
Total District Enrollment*:	3,565
Total District Per Pupil:	\$ 8,857
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 30,317,955
In-District Enrollment:	3,509
In-District Per Pupil:	\$ 8,640
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 29,407,134
In-District Enrollment:	3,509
Adj. District Per Pupil:	\$ 8,380
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 31,575,505	\$ 15,173,451	\$ 4,476,157	\$ 8,378,116	\$ 0	\$ 0	\$ 3,547,781
% of Total Expenditures:	100.00%	48.05%	14.18%	26.53%	0.00%	0.00%	11.24%
Enrollment:	3565	1,878	600	1,031	0	0	56
% of Total Enrollment:	100.00%	52.68%	16.83%	28.92%			1.57%
Instruction							
Expenditures:	\$ 18,969,381	10,771,125	3,090,654	5,107,602	0	0	0
% of Total Expenditures:	60.08%	34.11%	9.79%	16.18%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,603,148	1,089,975	366,213	1,435,152	0	0	711,808
% of Total Expenditures:	11.41%	3.45%	1.16%	4.55%	0.00%	0.00%	2.25%
Operations							
Expenditures:	\$ 5,110,860	2,650,265	771,539	1,397,188	0	0	291,869
% of Total Expenditures:	16.19%	8.39%	2.44%	4.42%	0.00%	0.00%	0.92%
Other Commitments							
Expenditures:	\$ 2,168,371	0	0	0	0	0	2,168,371
% of Total Expenditures:	6.87%	0.00%	0.00%	0.00%	0.00%	0.00%	6.87%
Leadership							
Expenditures:	\$ 1,723,744	662,086	247,751	438,174	0	0	375,733
% of Total Expenditures:	5.46%	2.10%	0.78%	1.39%	0.00%	0.00%	1.19%